

ORDINANCE 673

AN ORDINANCE OF THE CITY OF AMERICAN FALLS, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, APPROPRIATING THE SUM OF \$13,008,304.21 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF AMERICAN FALLS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR, AND THE CITY COUNCIL OF THE CITY OF AMERICAN FALLS, POWER COUNTY, IDAHO, AS FOLLOWS:

Section 1: That the sum of \$ 13,008,304.21 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of American Falls, Power County, Idaho for the fiscal year beginning October 1 ,2025.

Section 2: That the objects and purposes for which appropriation is made; and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES		
GENERAL FUND		
Administration	\$	777,616.40
Police	\$	1,123,052.09
Fire	\$	153,117.89
IT	\$	
Fuel	\$	
Total General Fund		\$ 2,053,786.38
CLERKS TRUST FUND		\$
STREET FUND		\$ 2,822,037.88
SANITATION FUND		\$ 421,728.07
RECREATION FUND		
Parks	\$	328,561.65
Willow Bay Campground		144,567.22
Total Recreation Fund		\$ 473,128.87
GOLF FUND		\$ 446,117.65
WILLOW BAY/BOR		\$ 28,500.02
WATER FUND		\$ 1,657,500.00
WASTEWATER FUND		\$ 1,711,024.49
WATER BOND FUND		\$ 135,963.12
WASTEWATER BOND FUND		\$ 835,223.80
PUBLIC IMPROVEMENTS		\$ 44,539.45
CAPITAL IMPROVEMENT FUNDS		
SANITATION		\$ 149,436.59
WATER		\$ 1,047,395.00
WASTEWATER		\$ 836,943.04
STREETS		\$ 54,089.86
FIRE		\$ 31,743.81
POLICE		\$ 5,370.49

RECREATION	\$	41,136.16
GOLF	\$	22,977.82
WATERLINE PROJECT	\$	118,337.18
INSURANCE RESERVE	\$	56,448.76
DENTAL RESERVE	\$	14,875.77
TOTAL EXPENSES	\$	13,008,304.21

PROPOSED REVENUES

PROPERTY TAX LEVY		
General Fund	\$	1,103,775.58
Street Fund	\$	160,000.00
Recreation Fund	\$	90,040.73
Tort Fund	\$	147,088.69
Total Proposed Tax Levy	\$	1,500,905.00

REVENUE SOURCES OTHER THAN TAXES

GENERAL	\$	847,922.11
CLERKS TRUST FUND		.00
STREET FUND	\$	2,662,037.88
SANITATION FUND	\$	421,728.07
RECREATION FUND	\$	238,520.92
WILLOW BAY/BOR	\$	28,500.02
WILLOW BAY CAMPGROUND	\$	144,567.22
GOLF FUND	\$	401,117.65
WATER FUND	\$	1,657,500.00
WASTEWATER TREATMENT PLANT	\$	1,711,024.49
WATER BOND FUND	\$	135,963.12
WASTEWATER BOND FUND	\$	835,223.80
CAPITAL IMPROVEMENT FUNDS		
SANITATION	\$	149,436.59
WATER	\$	1,047,395.00
WASTEWATER	\$	836,943.04
STREETS	\$	54,089.86
FIRE	\$	31,743.81
POLICE	\$	5,370.49
RECREATION	\$	41,136.16
GOLF	\$	22,977.82
PUBLIC IMPROVEMENT FUND	\$	44,539.45
WATERLINE PROJECT	\$	118,337.18
INSURANCE RESERVE FUND	\$	56,448.76
DENTAL RESERVE FUND	\$	14,875.77
TOTAL OTHER REVENUE	\$	11,507,399.21
TOTAL REVENUES	\$	13,008,304.21

Section 3: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 4: That a general tax levy on all taxable property within the City of American Falls be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2025.

Section 5: That this ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Power County Press, a newspaper of general circulation in the City of American Falls, Power County, Idaho, and the official newspaper of said City.

PASSED at a convened meeting of the City of American Falls City Council held on the ____ day of _____, 2025.

Gilbert Hofmeister, Mayor

ATTEST:

Terri Miller, City Clerk